

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 23(g), HB286 FY2019 Deposit from the Power Cost Equalization Fund	19Budget	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
L	Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1004 Gen Fund (UGF) 4,000.0												
* Allocation Difference *				34,000.0	0.0	0.0	0.0	0.0	0.0	34,000.0	0	0	0
Disaster Relief Fund													
L	FY2019 Deposit to the Disaster Relief Fund	19GovAmd+	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1004 Gen Fund (UGF) 2,000.0												
L	Sec 23(b)-(c), HB286 FY2019 Deposit to the Disaster Relief Fund	19Budget	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1248 ACHI Fund (DGF) 2,000.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
	1004 Gen Fund (UGF) 168,000.0												
	1248 ACHI Fund (DGF) 16,000.0												
L	CC: Reverse FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	-184,000.0	0.0	0.0	0.0	0.0	0.0	-184,000.0	0	0	0
	1004 Gen Fund (UGF) -168,000.0												
	1248 ACHI Fund (DGF) -16,000.0												
L	Ch. xx, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
	1004 Gen Fund (UGF) 100,000.0												
* Allocation Difference *				100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -18,000.0												
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18,000.0												
	(SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
(SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS (continued)													
			1004 Gen Fund (UGF) 386.3										
L	(SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS - Increase draw for school funding for consolidated schools	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
	1004 Gen Fund (UGF) -386.3												
L	(HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF) -18,351.3												
L	(HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF) 18,351.3												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	Ch. xx, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S - FY19 Fees & other deposits (Sec 23(k) and 33(d), HB286)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
	(SB 104) EDUCATION CURRICULUM REQUIREMENTS	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) 19,500.0												
L	(SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104	19Budget	Special	-19,500.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -19,500.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				134,000.0	0.0	0.0	0.0	0.0	0.0	134,000.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Sec 23(j), HB286 Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	19Budget	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	1229 AGDC-ISP (Other) 12,000.0												
* Allocation Difference *				12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0

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Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund													
(HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
1171 Rest Just (Other) 178.7													
* Allocation Difference *			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L Sec 23(j), HB286 Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	19Budget	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
1229 AGDC-ISP (Other) -12,000.0													
* Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
** Appropriation Difference **			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
*** Agency Difference ***			134,178.7	0.0	0.0	0.0	0.0	0.0	0.0	134,178.7	0	0	0
**** All Agencies Difference ****			134,178.7	0.0	0.0	0.0	0.0	0.0	0.0	134,178.7	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. This column also includes transactions from the Misused Funds column. [19Enacted+OpinCap+19Veto+Bills]